



Together We Can

Yearly Mission Impact Report 2023

January 30, 2024

Table of Contents

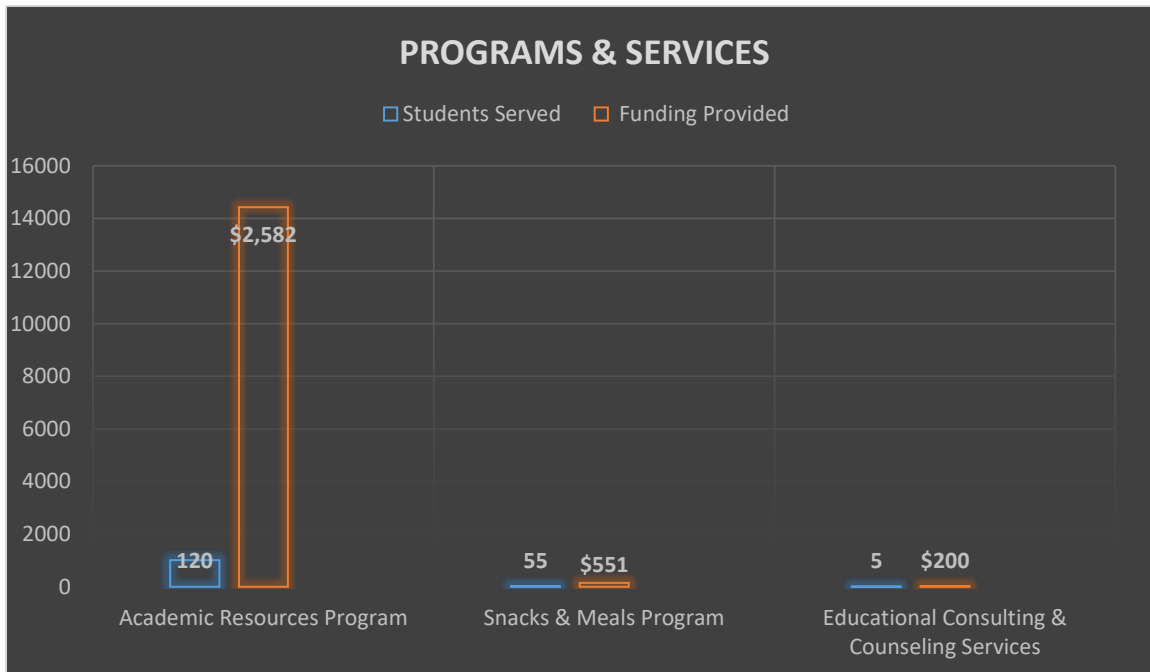
2018 - 2023 At A Glance.....	pages 3 - 4
2023 Programs & Services Chart.....	page 4
Mission Impact.....	page 5
Academic Resources Program.....	page 5
Educational Consulting & Counseling Services.....	page 5
Snacks & Meals Program.....	page 5
Funding the Mission.....	page 5
More Mission.....	page 6
Mission Partners.....	page 7

2018 - 2023 At A Glance

A+ Academic Resources 2018	
FUNDING	STUDENTS
\$13,291 allocated; 100% for Mission	534 served
Board & Staff: \$12,741 (major donors)	SAISD
FUNDRAISING	PARTNERSHIPS
Facebook: \$550 (individual donors)	Boysville, CASA, & SAISD
A+ Academic Resources 2019	
FUNDING	STUDENTS
\$14,888 allocated; 100% for Mission	1,070 served
Board & Staff: \$10,404 (major donors)	SAISD
FUNDRAISING	PARTNERSHIPS
Auction, Facebook, Family & Friends, State Farm: \$4,484 (individual donors)	Boysville, CASA, SAISD, & TCA
A+ Academic Resources 2020	
FUNDING	STUDENTS
\$21,832 allocated; 100% for Mission	1,113 served
Board & Staff: \$20,607 (major donors)	SAISD
FUNDRAISING	PARTNERSHIPS
Family & Friends: \$1,225 (individual donors)	Boysville, CASA, SAISD, TCA, & TCS
A+ Academic Resources 2021	
FUNDING	STUDENTS
\$15,674 allocated; 100% for Mission	7,509 served
Board & Staff: \$14,175 (major donors)	SAISD
FUNDRAISING	PARTNERSHIPS
Family & Friends: \$1,499 (individual donors)	Boysville, CASA, SAISD, TCA, & TCS
A+ Academic Resources 2022	
FUNDING	STUDENTS
\$7,373 allocated; 100% for Mission	778 served
Board & Staff: \$4,104 (major donors)	SAISD
FUNDRAISING	PARTNERSHIPS
Family & Friends: \$3,269 (individual donors)	Boysville, CASA, SAISD & TCS

A+ Academic Resources 2023	
FUNDING	STUDENTS
\$3,333 allocated; 100% for Mission	175 served
Major Donors: \$3,133 (Board, Staff, CFC)	SAISD
FUNDRAISING	PARTNERSHIPS
Individual Donors: \$200 (Family & Friends)	Boysville, CASA, SAISD & TCS

2023 Programs & Services Chart



The Academic Resources Program is our main program which serves the most students across our programs and services. College and Career Track, Tutoring Services, and Writing Services are not included in this chart because students did not directly utilize these educational programs and services in 2023.

Mission Impact

Mission: To provide educational resources to k - 12 students in San Antonio public schools who lack the necessities for academic success

This section gives insight into what is important to A+ Academic Resources and shows the impact our programs and services have on mission accomplishment. The organization's programs and services are consistent with its mission and tax-exempt purpose. As indicated below, our programs are striving to significantly impact the communities we serve.

Academic Resources Program

The Academic Resources Program provides academic resources such as (a) school uniforms, (b) gym shoes, (c) backpacks, (d) books, and (e) school supplies for children to go to school and learn. These resources are provided to children in need. Beneficiaries are students attending public schools, from K - 12 grades. The Academic Resources Program is our main program. A total of **\$2,582** was used for this program which gave educational resources to **120** students.

Educational Consulting & Counseling Services

SAISD Foundation requested Team A+ review **5** innovative grant proposals from SAISD teachers. We participated in a Zoom discussion with education peers to present the best ideas for learning. Family & friends donated \$200 for educational consulting to help students with career aspirations.

Snacks & Meals Program

Our donors gave **\$551** to provide snacks and meals to **55** students in San Antonio public schools.

Funding the Mission

Fundraising is mandatory for nonprofit organizations since they rely heavily on in-kind donations to obtain needed resources to provide mission-essential programs and services to those in need. The A+ Academic Resources Board and Staff gave **\$3,133** and raised **\$200** to fuel the organization's mission, programs, and services. The organization provided **\$3,333** in programs and services to **175** students. We will continue to invest our time, talents, and treasures to provide academic resources and educational experiences to achieve students' academic success. Additionally, we will secure private sector funding through the development, articulation, and evaluation of grant proposals including local, state, and national foundation and corporate grants. These diverse revenue streams will enable us to accomplish more mission.

In 2023, **100%** of funding went to mission accomplishment. The Board and Staff absorbed all over-head costs such as (a) office supplies, (b) marketing, (c) professional development, (d) professional memberships, (e) technology, (f) transportation, (g) traveling expenses, and (h) uniforms. As nonprofit law mandates, Board members of A+ Academic Resources serve without pay and benefits. Staff members of the organization serve as volunteers who do not receive pay and benefits; this includes dental and medical insurance benefits and education benefits. This allows all funding to fuel A+ Academic Resources mission-linked programs and services.

More Mission

In 2024, A+ Academic Resources vows more Mission. We are working to secure more funding sources to support our programs, chiefly the Academic Resources Program. The Board and Staff will continue to financially support A+ Academic Resources. Per the youth organizations we proudly serve, A+ Academic Resources has made a remarkable difference in the San Antonio community. Our community partners can depend on us to continue providing vital programs and services to best meet student needs. A+ Academic Resources stands ready to give our best for the wonderful children in our community. We serve disadvantaged children in 4 youth organizations by meeting their educational and practical needs. A+ Academic Resources aims to *share the love of Jesus Christ* by meeting the needs of youth who need us the most. We do this by continuing to offer our mission-linked programs and services to children 24/7/365. Our brand is Love.

“Dear Ms. Walker,

Thank you for your generous support during the year-end holiday season. We are grateful you took the time and effort to support Child Advocates San Antonio. Your in-kind gift of 12 Amazon gift cards helped CASA end 2023 able to provide a joyous holiday season for the children we serve and allows us to begin 2024 prepared for success.

Because you chose to support CASA, our teenagers will receive mentorship, encouragement, and information to pursue further education. Children will have an adult they can trust in their lives, an advocate who will be there when they feel alone or scared, and when they celebrate a birthday or score a touchdown. Children will celebrate holidays and birthdays and will receive the items they need, wish for, and deserve.

We are so excited to begin the final steps of converting our campus into a special space, with resources and activities for Advocates and children. Your partnership makes this possible, changing lives alongside us every day. A humble and wholehearted thank you for the love and care you are giving our local children. With deepest appreciation, Thank you, Adriene!”

- Angela White, President & CEO and Blair D. Ortmann VP of Mission Advancement

As a Christian nonprofit organization, we aim to share the love of Jesus by meeting the educational needs of disadvantaged youth. By showing loving-kindness to these "precious babies", we are in alignment with God's Word. In Matthew 25: 35 - 40, Jesus says that we "do it for Him" when we provide drink, food, clothing, shelter, lodging, and ministering care to others.

Mission Partners

The A+ Academic Resources Board and Staff thanks our **61** resolute mission partners for their distinguished service and devotion to our mission. As we continue to work together for student academic success, we will cross state lines and international borders to make an extraordinary difference in the educational foundation of students worldwide. Ultimately, we can produce a remarkable global educational transformation for students by providing academic resources to meet their needs. A+ Academic Resources continues to grow as family, friends, and community partners share our Mission and give resources to make student academic success possible. By God's grace, we are empowered to serve for His glory.

Dr. Imelda De Hoyos-Aguilar	Flight Attendant: Delta	Dr. Mike McClenahan	Ashley Stahl, MA
Dr. Jillian Alderson	Dr. Karen Francois	Kayla McCormick, MA	Jeffrone Thompson, CPA, BA
Dr. Beenne Anglin	Steven R. Garza, Business Owner	Dr. Dion Metzger	Dr. Catricia Tilford
Dr. Bernard Ashby	Lavarre Green, OT	Dr. Samantha Michel	United States Armed Forces
Renika Atkins, LMSW, BS	Rina Han, MA, BA	Ministry: Highlands College	Adriene R. Walker, MA, MSM
Daisy Enoch Avey, MBA	Dr. Darwin Hayes	Ada Montalvo, PA	Dr. Antonio J. Webb
Dr. Regina Bailey	Linnita Hosten, MS, BS	Dr. Mark Moran	Chanae L. Wood, J.D
Superintendent Ritchie Bowling, MA, BA	Industrial Engineer: Purdue University	John Neral, MA/CPC	Major Luke Wright, MBA, BS
Mrs. Elisha Brown, MS	Dr. Sarepta Issac	LTC Jonathan R. Newell, MS, MBA	Dr. Rick Yarznbowicz
Dr. Niccole Bruno	Dr. Whitney James	Nurse Aileen Ybarra Noll, MS	Dr. Mel Zamora
Dr. Jennifer Caudle	Pastor Faye Shaw Jenkins, BA	Optometrist: Ozark Adventist School's career chapel	
Coaching Business: Evercoach	Porshe Jones, RD	Chauncy Pham, Realtor	
Sharon Doggett, MBA, BS	Demetrius King, BS	Dr. Cynthia Robinson	
Chef Keith Dorsey	Evelyn Kizer, CNA	San Antonio Fire Department	
Chef Sonya Dorsey, BA, BS	Maya Lee, MA/BA	Dr. Shiren Shams	
Dr. Chigozirim N. Ekeke	Librarian: CareerOneStop	Dr. Celina Sharpe	
Finance Careers: The Finance Major	Swayne Martin, BS	Dr. Nicole Short	

Together We Can